

**DRAFT**

**CHILDREN'S SERVICES COMMISSIONING ASSESSMENT FORM**

**Child's details:**

<b>Child's name:</b>	Christine Jones	<b>ESP</b>
<b>Home address:</b>	1 Tired Parent Walk StressTown Sefton SF1 1ST	<b>Home Phone:</b> 01987 654321 <b>Mobile Phone:</b> 07123 456789
<b>DOB:</b>	23-May-02	<b>Ethnicity:</b> English, Scottish, Welsh
<b>Sex:</b>	Female	<b>Religion:</b> Church of England
<b>Parent's first language:</b>	English	<b>Child's first language:</b> English

**Key Worker's details:**

<b>Name:</b>	
<b>Job Title:</b>	<b>Base:</b>
<b>Phone:</b>	<b>Mobile:</b>

**Key Worker's Pen Portrait:**

Christine is a 5 year old girl with a rare syndrome which has a deteriorating effect on her. She is unable to care for herself, walk, talk or breathe without support from technology. Christine has just had a new wheelchair and standing frame so will not need any before the next review.

All other care and equipment has been included in the assessment.

Does the client have a view on how their needs could be met?

Does the parent have a view on how their needs could be met

Children's Services Commissioning Form for Christine Jones

**Weekly Care Needs**

Recommended Agency: SupaCare Ltd							
	Mon	Tue	Wed	Thu	Fri	Sat	Sun
<b>Day staffing required:</b>	1	1	1	1	1	1	1
<b>Night staffing required:</b>	2	2	2	2	2	2	2
<b>Day hours required:</b>	4.00	4.00	4.00	4.00	4.00	5.00	5.00
<b>Night hours required:</b>	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>First visit begins:</b>	07:00	07:00	07:00	07:00	07:00	08:00	08:00
<b>First visit ends:</b>							
<b>Second visit begins:</b>	16:00	16:00	16:00	16:00	16:00	17:00	17:00
<b>Second visit ends:</b>							

Expertise required by staff:		
Expertise - Day	Expertise - Night	Expertise - School
Tracheostomy care, ventilator care, paediatric resuscitation, enteral feeding, personal care & hygiene	Tracheostomy care, ventilator care, paediatric resuscitation, enteral feeding, personal care & hygiene, vital sign observation and SaO2 monitoring	Tracheostomy care, ventilator care, paediatric resuscitation, enteral feeding, personal care & hygiene, vital sign observation and SaO2 monitoring

<b>Short Breaks:</b>		
<b>Short Breaks staff:</b>	0	0
<b>Short Breaks hours:</b>	0.00	0.00

**Discharge date (if known):** 25-Sep-07

Discharge dependent on delivery of equipment.

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<b>Weekly hours summary:</b>				
	<b>Week day</b>	<b>Week-end</b>	<b>Total</b>	<b>Cost</b>
<b>Day hours required:</b>	<b>20.00</b>	<b>10.00</b>	<b>30.00</b>	<b>337.50</b>
<b>Night hours required:</b>	<b>10.00</b>	<b>4.00</b>	<b>14.00</b>	<b>157.50</b>

**Training needs and cost:**

Lifting and handling

**Cost:** £250.00

**Postural support:**

Side pads and ripple cushion

**Cost:** £50.00

**Equipment Weekly**

<b>Description</b>	<b>Company</b>	<b>Reference</b>	<b>No. per week</b>	<b>Item cost</b>	<b>Cost per annum</b>
O2 tubing	Universal Hospital Supplies	FDH348	7	£1.07	£391.05
Portable Sa O2 monitor	Datex – Ohmeda	0651-0000-1	1	£295.00	£295.00
Ventilators x 2	Taema	KC020000	2	£11,000.00	£11,000.00
Oxy-Lead x 2	Datex – Ohmeda	OXY-C7	2	£11.00	£11.00
Battery Charger	Euroenergy	126650	1	£69.00	£69.00
2 analyser	Viamed	TED200TT	1	£43.00	£43.00
Humidifier	Fisher & Paykel	MRM30	1	£430.00	£430.00
Dual Airway temp probe (Humidifier)	Fisher & Paykel	900MR560	1	£41.00	£41.00
Nebuliser	Medix/Vantage	MED611V	1	£27.50	£27.50
Service agreements for vents	Taema		1	£0.00	£0.00
Heat Adapter (Humidifier)	Fisher & Paykel	900MR559	1	£17.00	£17.00

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<b>Description</b>	<b>Company</b>	<b>Reference</b>	<b>No. per week</b>	<b>Item cost</b>	<b>Cost per annum</b>
Mesh Sling	Arjo-concerto	MAA4060	1	£46.00	£46.00
Suction tubing	Pennine Healthcare	FWP214	14	£0.11	£78.18
2ml syringes	Terumo	FWC101	100	£0.02	£125.14
Suction liners	Abbots Lab	80761	7	£1.00	£364.99
Trachetapes – blue 10 per box	Mallinckrodt	321-01	2	£0.40	£41.71
Thermovent 600	Portex	FTC047	21	£0.40	£437.99
KY Jelly		FTM084	10	£0.01	£4.17
Mini yankeur	Argyle	FWP033	20	£0.01	£11.99
Disposable gloves	Johnson & Johnson	FTF027	1	£2.85	£148.60
Gloves - non-sterile	Premiere	FTE721	1	£0.85	£44.32
Aprons poly white	British Visqueen	BTB048	1	£2.00	£104.28
Trache tubes size 5.5	Bivona/Kapite x	TRBIV2007	1	£24.50	£638.74
Water feed set - self closing	Fisher & Paykel	900MR190	5	£1.70	£510.00
Sterile H2O for inhalation 1000ml Box of 12 x 1 litre bags	Fisher & Paykel	2DO735G	21	£0.04	£39.09
Suction catheters	Meddis Medical	FSQ248	150	£0.05	£391.07
<b>Total annual cost (including one-off purchases):</b>					<b>£15,310.85</b>
<b>Total cost of one-off purchases:</b>					<b>£11,979.50</b>
<b>Total annual cost of ongoing commitments:</b>					<b>£3,852.77</b>

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Is this a residential placement?

**Out of area placements**

Is this an out of area placement?

If 'yes', have alternatives been considered?

Date of care package review?

Name of person responsible for review?

Approved/Not approved till:-

% support from each agency

	Care element	Training	Posture	Equipment periodic	Total recurring	Equipment one off
<b>SSD / CSD:</b>	35.00%	80.00%	100.00%	£2,598.75	£11,929.13	£11,469.50
<b>Education:</b>	25.00%	20.00%	0.00%	£479.71	£7,015.69	£80.00
<b>PCT:</b>	33.00%	0.00%	0.00%	£148.60	£8,710.10	£430.00
<b>Other:</b>	7.00%	0.00%	0.00%	£104.28	£1,920.36	£0.00
					£29,575.29	£11,979.50

